

EXHIBIT A

Public Facilities Impact Fee Summary Indexed for 2017

Land Use	(a) 2016 Public Buildings Fee		(b) 2017 Public Buildings Fee		(c) 2016 Public Safety Fee		(d) 2017 Public Safety Fee		(e) 2016 Roadways Fee		(f) 2017 Roadways Fee		(g) 2016 Intersections Fee	(h) 2017 Intersections Fee	(i) 2016 Parks Fee	(j) 2017 Parks Fee	2016 Total Fee ¹ (a+c+e+g+i)	2017 Total Fee ¹ (b+d+f+h+j)							
	Residential																								
Single Family Dwelling Units	\$	3,702	\$	3,817	\$	797	\$	822	\$	6,981	\$	7,197	\$	1,692	\$	1,744	\$	8,017	\$	8,266	\$	21,189	\$	21,846	
Senior Homes	\$	2,468	\$	2,545	\$	531	\$	547	\$	2,698	\$	2,782	\$	654	\$	674	\$	5,345	\$	5,511	\$	11,697	\$	12,059	
Assisted Living - Senior	\$	1,371	\$	1,414	\$	295	\$	304	\$	1,936	\$	1,996	\$	469	\$	484	\$	2,969	\$	3,061	\$	7,041	\$	7,259	
Multi-Family Dwellings	\$	3,428	\$	3,534	\$	738	\$	761	\$	4,876	\$	5,027	\$	1,182	\$	1,219	\$	7,423	\$	7,653	\$	17,647	\$	18,194	
Mobile Home Park	\$	3,428	\$	3,534	\$	738	\$	761	\$	3,659	\$	3,772	\$	887	\$	914	\$	7,423	\$	7,653	\$	16,135	\$	16,634	
Campground/RV Park	\$	3,428	\$	3,534	\$	738	\$	761	\$	1,980	\$	2,041	\$	480	\$	495	\$	7,423	\$	7,653	\$	14,049	\$	14,484	
Non-residential																									
Office/Research	\$	263	\$	271	\$	492	\$	507	\$	8,088	\$	8,339	\$	1,960	\$	2,021	\$	-	\$	-	\$	10,803	\$	11,138	
Retail/Service	\$	158	\$	163	\$	295	\$	304	\$	13,593	\$	14,014	\$	3,295	\$	3,397	\$	-	\$	-	\$	17,340	\$	17,878	
Industrial	\$	53	\$	55	\$	98	\$	101	\$	5,111	\$	5,269	\$	1,239	\$	1,277	\$	-	\$	-	\$	6,501	\$	6,702	
Hotel	\$	71	\$	73	\$	133	\$	137	\$	5,991	\$	6,177	\$	1,452	\$	1,497	\$	-	\$	-	\$	7,647	\$	7,884	
Church	\$	53	\$	55	\$	98	\$	101	\$	6,680	\$	6,887	\$	1,619	\$	1,669	\$	-	\$	-	\$	8,450	\$	8,712	
Day Care Center	\$	210	\$	217	\$	394	\$	406	\$	54,306	\$	55,989	\$	13,163	\$	13,571	\$	-	\$	-	\$	68,072	\$	70,183	
Animal Hospital/Veterinary Clinic	\$	315	\$	325	\$	590	\$	608	\$	34,610	\$	35,683	\$	8,389	\$	8,649	\$	-	\$	-	\$	43,905	\$	45,265	
Medical/Dental Office Building	\$	315	\$	325	\$	590	\$	608	\$	26,493	\$	27,314	\$	6,421	\$	6,620	\$	-	\$	-	\$	33,820	\$	34,867	
Casino/Video Lottery	\$	315	\$	325	\$	590	\$	608	\$	98,478	\$	101,531	\$	23,869	\$	24,609	\$	-	\$	-	\$	*	\$	*	
Casino	\$	315	\$	325	\$	590	\$	608	\$	28,913	\$	29,809	\$	7,008	\$	7,225	\$	-	\$	-	\$	*	\$	*	

Notes:
¹ Fee in this table refers to "fee per dwelling unit or mobile home park/campground/RV space," "fee per 1,000 square feet of building space or gaming space," and "fee per hotel room."
 * Specifically for the Casino uses, the fees for Public Buildings, Public Safety, and Parks are based on the 1,000 square feet of gaming area, while Roadways and Intersection fees are based on 1,000 square feet of building space, excluding hotel uses.
 Construction Cost Index CCI estimate approach was used for calculation of revised fees. November 2015 Index Value = 10128.32; November 2016 Index Value = 10442.61; % change Year = +3.1, *Engineering News Record, The McGraw-Hill Companies, Inc.*

EXHIBIT B

University Villages (the Dunes) Impact Fees Summary Indexed for 2017

Land Use	(a) 2005 DA	(b) 2017	(c) 2005 DA	(d) 2017	(e) 2005 DA		(g) 2005 DA	(h) 2017	(i) 2005 DA	(j) 2017 Public	2005 DA Total	
	Traffic Intersections	Traffic Intersections			Parks	(f) 2017 Parks					Facilities	Facilities
Residential												
Single Family Dwelling Units	\$ 2,067.38	\$ 2,909.80	\$ 3,322.31	\$ 4,674.49	\$ 6,365.58	\$ 8,956.37	\$ 1,394.73	\$ 1,962.39	\$ 580.02	\$ 816.09	\$ 13,730.02	\$ 19,319.14
Town Homes	\$ 1,266.23	\$ 1,781.59	\$ 2,034.86	\$ 2,863.05	\$ 5,894.06	\$ 8,292.94	\$ 1,394.73	\$ 1,962.39	\$ 580.02	\$ 816.09	\$ 11,169.90	\$ 15,716.06
Senior	\$ 648.07	\$ 911.83	\$ 1,041.46	\$ 1,465.33	\$ 3,772.20	\$ 5,307.49	\$ 1,394.73	\$ 1,962.39	\$ 580.02	\$ 816.09	\$ 7,436.48	\$ 10,463.13
Multi-Family Dwellings	\$ 1,452.16	\$ 2,043.19	\$ 2,333.65	\$ 3,283.45	\$ 5,894.06	\$ 8,292.94	\$ 1,394.73	\$ 1,962.39	\$ 580.02	\$ 816.09	\$ 11,654.61	\$ 16,398.06
Non-residential												
Office (per building sq. ft.)	\$ 2.19	\$ 3.08	\$ 3.52	\$ 4.95	\$ -	\$ -	\$ 1.09	\$ 1.53	\$ 0.93	\$ 1.31	\$ 7.74	\$ 10.87
Hotels (room)	\$ 1,626.17	\$ 2,288.02	\$ 2,613.28	\$ 3,676.88	\$ -	\$ -	\$ 1,162.27	\$ 1,635.31	\$ 473.29	\$ 665.92	\$ 5,875.00	\$ 8,266.13
Commercial/Retail (per building sq. ft.)	\$ 8.82	\$ 12.41	\$ 14.18	\$ 19.95	\$ -	\$ -	\$ 0.66	\$ 0.93	\$ 0.56	\$ 0.79	\$ 24.21	\$ 34.08
Industrial (per building sq. ft.)	\$ 1.39	\$ 1.96	\$ 2.23	\$ 3.14	\$ -	\$ -	\$ 0.22	\$ 0.31	\$ 0.19	\$ 0.27	\$ 4.02	\$ 5.68
Construction Cost Index CCI estimate approach was used for calculation of revised fees. July 2005 Index Value = 7422; November 2016 Index Value = 10442.61; % change = +40.7, Engineering News Record. The McGraw-Hill Companies, Inc.												