

EXHIBIT A

Public Facilities Impact Fee Summary Indexed for 2019

Land Use	(a) 2018 Public Buildings Fee		(b) 2019 Public Buildings Fee		(c) 2018 Public Safety Fee		(d) 2019 Public Safety Fee		(e) 2018 Roadways Fee		(f) 2019 Roadways Fee		(g) 2018 Intersections Fee		(h) 2019 Intersections Fee		(i) 2018 Parks Fee		(j) 2019 Parks Fee		2018 Total Fee (a+c+e+g+i)		2019 Total Fee (b+d+f+h+j)	
Residential																								
Single Family Dwelling Units	\$	3,973	\$	4,088	\$	856	\$	881	\$	7,492	\$	7,708	\$	1,815	\$	1,867	\$	8,604	\$	8,852	\$	22,740	\$	23,396
Senior Homes	\$	2,649	\$	2,725	\$	569	\$	585	\$	2,896	\$	2,980	\$	702	\$	722	\$	5,737	\$	5,903	\$	12,553	\$	12,915
Assisted Living - Senior	\$	1,472	\$	1,514	\$	316	\$	325	\$	2,078	\$	2,138	\$	504	\$	519	\$	3,186	\$	3,278	\$	7,556	\$	7,774
Multi-Family Dwellings	\$	3,679	\$	3,785	\$	792	\$	815	\$	5,233	\$	5,384	\$	1,269	\$	1,306	\$	7,966	\$	8,196	\$	18,939	\$	19,486
Mobile Home Park	\$	3,679	\$	3,785	\$	792	\$	815	\$	3,926	\$	4,039	\$	951	\$	978	\$	7,966	\$	8,196	\$	17,314	\$	17,814
Campground/RV Park	\$	3,679	\$	3,785	\$	792	\$	815	\$	2,125	\$	2,186	\$	515	\$	530	\$	7,966	\$	8,196	\$	15,077	\$	15,512
Non-residential																								
Office/Research	\$	282	\$	290	\$	528	\$	543	\$	8,680	\$	8,931	\$	2,104	\$	2,165	\$	-	\$	-	\$	11,594	\$	11,929
Retail/Service	\$	170	\$	175	\$	316	\$	325	\$	14,588	\$	15,009	\$	3,536	\$	3,638	\$	-	\$	-	\$	18,610	\$	19,147
Industrial	\$	57	\$	59	\$	105	\$	108	\$	5,485	\$	5,643	\$	1,329	\$	1,367	\$	-	\$	-	\$	6,976	\$	7,177
Hotel	\$	76	\$	78	\$	143	\$	147	\$	6,430	\$	6,616	\$	1,558	\$	1,603	\$	-	\$	-	\$	8,207	\$	8,444
Church	\$	57	\$	59	\$	105	\$	108	\$	7,169	\$	7,376	\$	1,737	\$	1,787	\$	-	\$	-	\$	9,068	\$	9,330
Day Care Center	\$	226	\$	233	\$	423	\$	435	\$	58,281	\$	59,963	\$	14,127	\$	14,535	\$	-	\$	-	\$	73,057	\$	75,165
Animal Hospital/Veterinary Clinic	\$	338	\$	348	\$	633	\$	651	\$	37,144	\$	38,216	\$	9,003	\$	9,263	\$	-	\$	-	\$	47,118	\$	48,478
Medical/Dental Office Building	\$	338	\$	348	\$	633	\$	651	\$	28,432	\$	29,253	\$	6,891	\$	7,090	\$	-	\$	-	\$	36,294	\$	37,341
Casino/Video Lottery	\$	338	\$	348	\$	633	\$	651	\$	105,687	\$	108,737	\$	25,616	\$	26,355	\$	-	\$	-	*		*	
Casino	\$	338	\$	348	\$	633	\$	651	\$	31,029	\$	31,925	\$	7,521	\$	7,738	\$	-	\$	-	*		*	

Notes:

¹ Fee in this table refers to "fee per dwelling unit or mobile home park/campground/RV space," "fee per 1,000 square feet of building space or gaming space," and "fee per hotel room."

* Specifically for the Casino uses, the fees for Public Buildings, Public Safety, and Parks are based on the 1,000 square feet of gaming area, while Roadways and Intersection fees are based on 1,000 square feet of building space, excluding hotel uses.

Construction Cost Index CCI estimate approach was used for calculation of revised fees. November 2017 Index Value = 10870.06; November 2018 Index Value = 11183.78; % change Year = +2.9, Engineering News Record. The McGraw-Hill Companies, Inc.

EXHIBIT B

University Villages (the Dunes) Impact Fees Summary Indexed for 2019

Land Use	(a) 2018 DA	(b) 2019	(c) 2018 DA	(d) 2019	(e) 2018 DA	(f) 2019 Parks	(g) 2018 DA	(h) 2019	(i) 2018 DA	(j) 2019 Public	2018 DA Total	
	Traffic Intersections	Traffic Intersections									Fee (a+c+e+g+i)	2019 Total Fee (b+d+f+h+j)
Residential												
Single Family Dwelling Units	\$ 3,028.91	\$ 3,116.33	\$ 4,865.83	\$ 5,006.26	\$ 9,322.98	\$ 9,592.05	\$ 2,042.72	\$ 2,101.67	\$ 849.50	\$ 874.02	\$ 20,109.94	\$ 20,690.33
Town Homes	\$ 1,854.52	\$ 1,908.04	\$ 2,980.24	\$ 3,066.25	\$ 8,632.40	\$ 8,881.54	\$ 2,042.72	\$ 2,101.67	\$ 849.50	\$ 874.02	\$ 16,359.38	\$ 16,831.53
Senior	\$ 949.15	\$ 976.54	\$ 1,525.31	\$ 1,569.33	\$ 5,524.74	\$ 5,684.19	\$ 2,042.72	\$ 2,101.67	\$ 849.50	\$ 874.02	\$ 10,891.42	\$ 11,205.76
Multi-Family Dwellings	\$ 2,126.82	\$ 2,188.20	\$ 3,417.85	\$ 3,516.49	\$ 8,632.40	\$ 8,881.54	\$ 2,042.72	\$ 2,101.67	\$ 849.50	\$ 874.02	\$ 17,069.29	\$ 17,561.93
Non-residential												
Office (per building sq. ft.)	\$ 3.21	\$ 3.30	\$ 5.15	\$ 5.30	\$ -	\$ -	\$ 1.59	\$ 1.64	\$ 1.36	\$ 1.40	\$ 7.74	\$ 11.64
Hotels (room)	\$ 2,381.68	\$ 2,450.42	\$ 3,827.39	\$ 3,937.85	\$ -	\$ -	\$ 1,702.25	\$ 1,751.38	\$ 693.18	\$ 713.19	\$ 5,875.00	\$ 8,852.83
Commercial/Retail (per building sq. ft.)	\$ 12.92	\$ 13.29	\$ 20.77	\$ 21.37	\$ -	\$ -	\$ 0.97	\$ 1.00	\$ 0.82	\$ 0.84	\$ 24.21	\$ 36.50
Industrial (per building sq. ft.)	\$ 2.04	\$ 2.10	\$ 3.27	\$ 3.36	\$ -	\$ -	\$ 0.32	\$ 0.33	\$ 0.28	\$ 0.29	\$ 4.02	\$ 6.08
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