

EXHIBIT A

Public Facilities Impact Fee Summary Indexed for 2020

Land Use	(a) 2019 Public	(b) 2020 Public	(c) 2019 Public	(d) 2020 Public	(e) 2019	(f) 2020	(g) 2019	(h) 2020	(i) 2019 Parks	(j) 2020 Parks	2019 Total Fee	2020 Total Fee
	Buildings Fee	Buildings Fee	Safety Fee	Safety Fee	Roadways Fee	Roadways Fee	Intersections Fee	Intersections Fee	Fee	Fee	(a+c+e+g+i)	(b+d+f+h+j)
Residential												
Single Family Dwelling Units	\$ 4,088	\$ 4,160	\$ 881	\$ 896	\$ 7,708	\$ 7,844	\$ 1,867	\$ 1,900	\$ 8,852	\$ 9,008	\$ 23,396	\$ 23,809
Senior Homes	\$ 2,725	\$ 2,773	\$ 585	\$ 596	\$ 2,980	\$ 3,032	\$ 722	\$ 735	\$ 5,903	\$ 6,007	\$ 12,915	\$ 13,143
Assisted Living - Senior	\$ 1,514	\$ 1,541	\$ 325	\$ 331	\$ 2,138	\$ 2,176	\$ 519	\$ 528	\$ 3,278	\$ 3,336	\$ 7,774	\$ 7,911
Multi-Family Dwellings	\$ 3,785	\$ 3,852	\$ 815	\$ 829	\$ 5,384	\$ 5,479	\$ 1,306	\$ 1,329	\$ 8,196	\$ 8,340	\$ 19,486	\$ 19,829
Mobile Home Park	\$ 3,785	\$ 3,852	\$ 815	\$ 829	\$ 4,039	\$ 4,110	\$ 978	\$ 996	\$ 8,196	\$ 8,340	\$ 17,814	\$ 18,128
Campground/RV Park	\$ 3,785	\$ 3,852	\$ 815	\$ 829	\$ 2,186	\$ 2,225	\$ 530	\$ 539	\$ 8,196	\$ 8,340	\$ 15,512	\$ 15,786
Non-residential												
Office/Research	\$ 290	\$ 295	\$ 543	\$ 553	\$ 8,931	\$ 9,088	\$ 2,165	\$ 2,203	\$ -	\$ -	\$ 11,929	\$ 12,139
Retail/Service	\$ 175	\$ 178	\$ 325	\$ 331	\$ 15,009	\$ 15,274	\$ 3,638	\$ 3,702	\$ -	\$ -	\$ 19,147	\$ 19,485
Industrial	\$ 59	\$ 60	\$ 108	\$ 110	\$ 5,643	\$ 5,743	\$ 1,367	\$ 1,391	\$ -	\$ -	\$ 7,177	\$ 7,304
Hotel	\$ 78	\$ 80	\$ 147	\$ 150	\$ 6,616	\$ 6,732	\$ 1,603	\$ 1,631	\$ -	\$ -	\$ 8,444	\$ 8,593
Church	\$ 59	\$ 60	\$ 108	\$ 110	\$ 7,376	\$ 7,506	\$ 1,787	\$ 1,819	\$ -	\$ -	\$ 9,330	\$ 9,494
Day Care Center	\$ 233	\$ 237	\$ 435	\$ 443	\$ 59,963	\$ 61,020	\$ 14,535	\$ 14,791	\$ -	\$ -	\$ 75,165	\$ 76,490
Animal Hospital/Veterinary Clinic	\$ 348	\$ 354	\$ 651	\$ 663	\$ 38,216	\$ 38,890	\$ 9,263	\$ 9,426	\$ -	\$ -	\$ 48,478	\$ 49,332
Medical/Dental Office Building	\$ 348	\$ 354	\$ 651	\$ 663	\$ 29,253	\$ 29,768	\$ 7,090	\$ 7,215	\$ -	\$ -	\$ 37,341	\$ 38,000
Casino/Video Lottery	\$ 348	\$ 354	\$ 651	\$ 663	\$ 108,737	\$ 110,654	\$ 26,355	\$ 26,820	\$ -	\$ -	*	*
Casino	\$ 348	\$ 354	\$ 651	\$ 663	\$ 31,925	\$ 32,487	\$ 7,738	\$ 7,874	\$ -	\$ -	*	*
Notes:												
¹ Fee in this table refers to "fee per dwelling unit or mobile home park/campground/RV space," "fee per 1,000 square feet of building space (non-residential) or gaming space," and "fee per hotel room."												
* Specifically for the Casino uses, the fees for Public Buildings, Public Safety, and Parks are based on the 1,000 square feet of gaming area, while Roadways and Intersection fees are based on 1,000 square feet of building space, excluding hotel uses.												
Construction Cost Index CCI estimate approach was used for calculation of revised fees. November 2018 Index Value = 11183.78; November 2019 Index Value = 11380.88; % change Year = +1.76, Engineering News Record. The McGraw-Hill Companies, Inc.												

EXHIBIT B

University Villages (the Dunes) Impact Fees Summary Indexed for 2020

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