

EXHIBIT A

Public Facilities Impact Fee Summary Indexed for 2021

Land Use	(a) 2020 Public	(b) 2021 Public	(c) 2020 Public	(d) 2021 Public	(e) 2020	(f) 2021	(g) 2020	(h) 2021	(i) 2020 Parks	(j) 2021 Parks	2020 Total Fee	2021 Total Fee
	Buildings Fee	Buildings Fee	Safety Fee	Safety Fee	Roadways Fee	Roadways Fee	Intersections Fee	Intersections Fee	Fee	Fee	(a+c+e+g+i)	(b+d+f+h+j)
Residential												
Single Family Dwelling Units	\$ 4,160	\$ 4,232	\$ 896	\$ 912	\$ 7,844	\$ 7,981	\$ 1,900	\$ 1,933	\$ 9,008	\$ 9,165	\$ 23,809	\$ 24,223
Senior Homes	\$ 2,773	\$ 2,822	\$ 596	\$ 606	\$ 3,032	\$ 3,085	\$ 735	\$ 748	\$ 6,007	\$ 6,111	\$ 13,143	\$ 13,372
Assisted Living - Senior	\$ 1,541	\$ 1,568	\$ 331	\$ 337	\$ 2,176	\$ 2,214	\$ 528	\$ 537	\$ 3,336	\$ 3,394	\$ 7,911	\$ 8,049
Multi-Family Dwellings	\$ 3,852	\$ 3,919	\$ 829	\$ 844	\$ 5,479	\$ 5,574	\$ 1,329	\$ 1,352	\$ 8,340	\$ 8,486	\$ 19,829	\$ 20,174
Mobile Home Park	\$ 3,852	\$ 3,919	\$ 829	\$ 844	\$ 4,110	\$ 4,182	\$ 996	\$ 1,013	\$ 8,340	\$ 8,486	\$ 18,128	\$ 18,443
Campground/RV Park	\$ 3,852	\$ 3,919	\$ 829	\$ 844	\$ 2,225	\$ 2,264	\$ 539	\$ 549	\$ 8,340	\$ 8,486	\$ 15,786	\$ 16,060
Non-residential												
Office/Research	\$ 295	\$ 300	\$ 553	\$ 562	\$ 9,088	\$ 9,246	\$ 2,203	\$ 2,241	\$ -	\$ -	\$ 12,139	\$ 12,350
Retail/Service	\$ 178	\$ 181	\$ 331	\$ 337	\$ 15,274	\$ 15,539	\$ 3,702	\$ 3,767	\$ -	\$ -	\$ 19,485	\$ 19,824
Industrial	\$ 60	\$ 61	\$ 110	\$ 112	\$ 5,743	\$ 5,843	\$ 1,391	\$ 1,416	\$ -	\$ -	\$ 7,304	\$ 7,431
Hotel	\$ 80	\$ 81	\$ 150	\$ 152	\$ 6,732	\$ 6,849	\$ 1,631	\$ 1,660	\$ -	\$ -	\$ 8,593	\$ 8,742
Church	\$ 60	\$ 61	\$ 110	\$ 112	\$ 7,506	\$ 7,637	\$ 1,819	\$ 1,850	\$ -	\$ -	\$ 9,494	\$ 9,659
Day Care Center	\$ 237	\$ 241	\$ 443	\$ 451	\$ 61,020	\$ 62,082	\$ 14,791	\$ 15,048	\$ -	\$ -	\$ 76,490	\$ 77,822
Animal Hospital/Veterinary Clinic	\$ 354	\$ 360	\$ 663	\$ 674	\$ 38,890	\$ 39,567	\$ 9,426	\$ 9,590	\$ -	\$ -	\$ 49,332	\$ 50,191
Medical/Dental Office Building	\$ 354	\$ 360	\$ 663	\$ 674	\$ 29,768	\$ 30,286	\$ 7,215	\$ 7,340	\$ -	\$ -	\$ 38,000	\$ 38,661
Casino/Video Lottery	\$ 354	\$ 360	\$ 663	\$ 674	\$ 110,654	\$ 112,580	\$ 26,820	\$ 27,287	\$ -	\$ -	\$ *	\$ *
Casino	\$ 354	\$ 360	\$ 663	\$ 674	\$ 32,487	\$ 33,053	\$ 7,874	\$ 8,012	\$ -	\$ -	\$ *	\$ *
Notes:												
¹ Fee in this table refers to "fee per dwelling unit or mobile home park/campground/RV space," "fee per 1,000 square feet of building space (non-residential) or gaming space," and "fee per hotel room."												
* Specifically for the Casino uses, the fees for Public Buildings, Public Safety, and Parks are based on the 1,000 square feet of gaming area, while Roadways and Intersection fees are based on 1,000 square feet of building space, excluding hotel uses.												
Construction Cost Index CCI estimate approach was used for calculation of revised fees. November 2019 Index Value = 11380.88; November 2020 Index Value = 11579.02; % change Year = +1.74, Engineering News Record. The McGraw-Hill Companies, Inc.												

EXHIBIT B

University Villages (the Dunes) Impact Fees Summary Indexed for 2021

Land Use	(a) 2020 DA	(b) 2021	(c) 2020 DA	(d) 2021	(e) 2020 DA	(f) 2021 Parks	(g) 2020 DA	(h) 2021	(i) 2020 DA	(j) 2021 Public	2020 DA Total	
	Traffic Intersections	Traffic Intersections			Parks		Facilities		Public Safety		Safety	Fee (a+c+e+g+i)
Residential												
Single Family Dwelling Units	\$ 3,171.25	\$ 3,226.46	\$ 5,094.49	\$ 5,183.19	\$ 9,761.10	\$ 9,931.04	\$ 2,138.71	\$ 2,175.95	\$ 889.42	\$ 904.91	\$ 21,054.97	\$ 21,421.54
Town Homes	\$ 1,941.67	\$ 1,975.47	\$ 3,120.29	\$ 3,174.62	\$ 9,038.06	\$ 9,195.42	\$ 2,138.71	\$ 2,175.95	\$ 889.42	\$ 904.91	\$ 17,128.16	\$ 17,426.36
Senior	\$ 993.75	\$ 1,011.05	\$ 1,596.99	\$ 1,624.79	\$ 5,784.37	\$ 5,885.07	\$ 2,138.71	\$ 2,175.95	\$ 889.42	\$ 904.91	\$ 11,403.24	\$ 11,601.77
Multi-Family Dwellings	\$ 2,226.77	\$ 2,265.53	\$ 3,578.47	\$ 3,640.77	\$ 9,038.06	\$ 9,195.42	\$ 2,138.71	\$ 2,175.95	\$ 889.42	\$ 904.91	\$ 17,871.43	\$ 18,182.57
Non-residential												
Office (per building sq. ft.)	\$ 3.36	\$ 3.42	\$ 5.39	\$ 5.49	\$ -	\$ -	\$ 1.66	\$ 1.69	\$ 1.42	\$ 1.45	\$ 11.84	\$ 12.05
Hotels (room)	\$ 2,493.60	\$ 2,537.02	\$ 4,007.25	\$ 4,077.02	\$ -	\$ -	\$ 1,782.24	\$ 1,813.27	\$ 725.75	\$ 738.39	\$ 9,008.85	\$ 9,165.70
Commercial/Retail (per building sq. ft.)	\$ 13.53	\$ 13.76	\$ 21.75	\$ 22.12	\$ -	\$ -	\$ 1.02	\$ 1.03	\$ 0.86	\$ 0.87	\$ 37.15	\$ 37.79
Industrial (per building sq. ft.)	\$ 2.14	\$ 2.17	\$ 3.42	\$ 3.48	\$ -	\$ -	\$ 0.34	\$ 0.34	\$ 0.29	\$ 0.30	\$ 6.19	\$ 6.30
Construction Cost Index CCI estimate approach was used for calculation of revised fees. November 2019 Index Value = 11380.88; November 2020 Index Value = 11579.02; % change = 1.74, Engineering News Record. The McGraw-Hill Companies, Inc.												